

**Explanation of Significant Variances**  
**Numerical variances of more than 15% or £200 with explanations.**  
**(Section 2- Accounting Statements for 2020/21.)**

**Box 1.**

Figure in 2020 column	£2336
Figure in 2021 column	£2693
Variance	£357

Amount b/f at end of 2019	£2692
Total other receipts	£ 770
Total payments	£1126
Balance c/f	£2336

Amount b/f at end of 2020	£2336
Total other receipts	£2543
Minus total payments	£2186
Balance c/f	£2693.

**Box 2.**

Figures in 2020 column	£500.
Figures in 2021 column	£600
Variance	£100

No explanation required.

**Box 3. (total income and receipts )**

Figures in 2020 column	£2043
Figures in 2021 column	£ 489
Variance	£1273

**2020**

Grant from Borough council	£ 452
Cheque from Borough council	£ 349
Vat return	£ 42
Transfers	£1200
Total receipts	£2043

**2021**

Grant from Burnley Council	£ 220
Cheque from Burnley Council	£ 181
Vat return	£ 66
Direct credit	£ 22
Total receipts	£ 489

**Reasons.**

Transfers were £1200 less in 2021.

Burnley Borough Council grants were £400 less.

Total £1600 less received.

This was offset by £24 more received in Vat and £22 in direct credits

Total. £489

**Boxes 4. And 5.**

No change, so no explanation required.

**Box 6. Total payments less staff costs.**

Figure in 2020 column	£1886
Figure in 2021 column	£ 755
Variance	£1131

**2020.**

Ordinary payments in 2020	£ 472
Extra payments	£ 366
Clerks expenses	£ 96
Direct debits	£ 952

Total payments £1886

**2021.**

Ordinary payments in 2021	£ 462
Extra payments	£ 188
Clerk's expenses	£ 105
Direct Debits	£ 0.
Total payments	£ 755

**Reasons.**

Extra payments consist of £115 for a sign,£12 extra insurance,£52 for crystal paper weight.

Clerk's expenses £9 more.

**Boxes 7 and 8****Balances carried forward and total value of cash.**

Figure in 2020 column	£2693
Figure in 2021 column	£2727
Variance	£ 34

No explanation required.

**Box 9. Fixed assets.**

Sign purchased. No explanation required.

**Boxes 10 and 11.**

The parish has no borrowings and is not a trustee or manages any trust funds.

